

**Buena Vista Congregational UCC  
Proposed Budget Summary for 2020**

<u>Description</u>	<u>Unrestricted Budgeted</u>	<u>Restricted Outreach</u>	<u>Tot. Receipts/ Outflows</u>
<b>Receipts:</b>			
From Congregants	155,135	-	155,135
From Others	8,075	-	8,075
Designated Outreach	<u>-</u>	<u>21,100</u>	<u>21,100</u>
<b>Total Receipts</b>	<b>163,210</b>	<b>21,100</b>	<b>184,310</b>
<b>Outflows:</b>			
<u>Pastoral Ministry</u>			
Pastor Salary	49,913	-	49,913
Pastor Benefits	33,997	-	33,997
<b>Total Pastoral Ministry</b>	<b>83,910</b>	<b>-</b>	<b>83,910</b>
<u>Personnel and Related</u>			
Paid Staff	19,560	-	19,560
Accompanist	<u>7,000</u>	<u>-</u>	<u>7,000</u>
<b>Total Personnel and Related</b>	<b>26,560</b>	<b>-</b>	<b>26,560</b>
<u>Maintenance</u>			
Church and Grounds	9,050	-	9,050
Parsonage and Grounds	<u>6,020</u>	<u>-</u>	<u>6,020</u>
<b>Total Maintenance</b>	<b>15,070</b>	<b>-</b>	<b>15,070</b>
<u>Operations Expense</u>			
Ministry Support	7,205	-	7,205
Miscellaneous	9,885	-	9,885
Other	<u>8,930</u>	<u>-</u>	<u>8,930</u>
<b>Total Operations Expense</b>	<b>26,020</b>	<b>-</b>	<b>26,020</b>
<u>Teams Ministry</u>			
Outreach	6,700	20,000	26,700
Faith Education	1,350	-	1,350
Worship/Congregational Life	3,100	400	3,500
Facilities	-	600	600
Stewardship	500	100	600
Finance and Budget	<u>-</u>	<u>-</u>	<u>-</u>
<b>Total Teams Ministry</b>	<b>11,650</b>	<b>21,100</b>	<b>32,750</b>
<b>Total Outflows</b>	<b>163,210</b>	<b>21,100</b>	<b>184,310</b>